

**City of Kenora
Environmental
Expenditure Summary
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Storm Sewers	222,826	588,719	222,010	167,927	207,500	109,363	190,500	3,585
Blue Box Collection	129,688	199,338	173,059	168,656	177,429	175,878	183,766	11,016
Recycling Facility	233,477	233,699	175,425	186,203	201,532	222,696	211,592	15,435
4 R Initiatives	0	0	0	193	10,000	7,341	3,500	0
Total Expenditures	585,991	1,021,756	570,494	522,979	596,461	515,278	589,358	30,036